

**South West Devon Waste Partnership**  
**Outline Project Programme (post procurement) – 6<sup>th</sup> November 2012**

<b>Milestone</b>	<b>FBC Programme @ Feb 2011</b>	<b>Current agreed/ anticipated programme</b>	<b>Status</b>	<b>Comments</b>
<b>Finalise Contract</b>	Mar 2011	<b>Mar 2011</b>	<b>Completed Mar 11</b>	Finalise Contract for award
<b>Defra Approve FBC</b>	Feb 2011	<b>Mar 2011</b>	<b>Completed 25 Mar 2011</b>	Defra FBC process & approval
<b>Contract Award and Final Close</b>	Mar 2011	<b>Mar 2011</b>	<b>Completed 25 Mar 2011</b>	25 <sup>th</sup> March 2011
<b>MVV Submit Planning application</b>	Mar 2011	<b>15<sup>th</sup> April 2011</b>	<b>Completed May 10 2011</b>	Slight delay due to MVV finalisation of planning application
<b>MVV Submit Environmental Permit application</b>	Mar 2011	<b>20<sup>th</sup> April 2011</b>	<b>Completed June 6 2011</b>	Slight delay due to MVV finalisation of permit application
<b>Planning Application Approval</b>	Jan 2012	<b>Jan 2012</b>	<b>Completed 3<sup>rd</sup> February 2012</b>	The application was approved by Planning Committee on 22 <sup>nd</sup> December 2011 - decision document issued 3 <sup>rd</sup> Feb 2012
<b>Planning Judicial Review (JR) period</b>	N/A	<b>3<sup>rd</sup> May 2012</b>	<b>Completed</b>	A JR challenge application was received on 19 <sup>th</sup> March 2012 and was dismissed on 29 <sup>th</sup> June 2012. The period for lodging any JR expired 3 months after formal planning decision issued.
<b>Main Construction Start on Site</b>	Apr 2012	<b>8<sup>th</sup> August 2012</b>	<b>Completed Main works started 15<sup>th</sup> August 2012</b>	Main Works started behind MVVs original programme due to time taken to discharge all necessary planning conditions and following pre-works which commenced on 26 <sup>th</sup> March 2012. MVV believe they can recover lost time
<b>Environmental Permit Application Approval</b>	Mar 2012	<b>Mid 2012</b>	<b>Complete Permit issued 6<sup>th</sup> March 2012</b>	Permit not required until plant becomes operational hence not on critical path
<b>Start of Hot Commissioning</b>	Aug 2014	<b>15<sup>th</sup> Sept 2014</b>		Date subject to completion of construction on site. MVV are anticipating receiving 100% of SWDWP waste soon after hot commissioning date
<b>Operational Service</b>	Nov 2014	<b>25<sup>th</sup> Nov 2014</b>		Operational date subject to completion of construction on site and hot commissioning.